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FEDERAL BUDGET 2025–2026

**DETAILS OF DEMANDS
FOR GRANTS AND
APPROPRIATIONS**

**VOLUME III
Current Expenditure**

Government of Pakistan
Finance Division
Islamabad

2337

SECTION XXVI

MINISTRY OF PARLIAMENTARY AFFAIRS

2025-2026

Budget

Estimate

(Rupees in Thousand)

**Demand presented on behalf of the
Ministry of Parliamentary Affairs**

Current expenditure on Revenue Account

81 Parliamentary Affairs Division

828,763

Total :

828,763

NO. 081.- PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 081

(FC21P15)

PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2026 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION**.

Voted **Rs. 828,763,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS** .

	2024-2025 Budget Estimate Rs	2024-2025 Revised Estimate Rs	2025-2026 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	794,628,000	784,628,000	828,763,000
Total	794,628,000	784,628,000	828,763,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	525,968,000	587,442,000	547,006,000
A011 Pay	190,822,000	224,885,000	203,297,000
A011-1 Pay of Officers	(142,238,000)	(178,370,000)	(154,089,000)
A011-2 Pay of Other Staff	(48,584,000)	(46,515,000)	(49,208,000)
A012 Allowances	335,146,000	362,557,000	343,709,000
A012-1 Regular Allowances	(198,678,000)	(190,156,000)	(172,406,000)
A012-2 Other Allowances (Excluding TA)	(136,468,000)	(172,401,000)	(171,303,000)
A03 Operating Expenses	257,931,000	181,096,000	262,247,000
A04 Employees Retirement Benefits	4,825,000	10,512,000	13,700,000
A05 Grants, Subsidies and Write off Loans	400,000	400,000	400,000
A09 Physical Assets	500,000	24,000	500,000
A13 Repairs and Maintenance	5,004,000	5,154,000	4,910,000
Total	794,628,000	784,628,000	828,763,000

NO. 081.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2024-2025	2024-2025	2025-2026
	2024-25	2025-26	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011101	Parliamentary/legislative Affairs :				
IB2468 CAPACITY BUILDING AND TECHNICAL ASSISTANCE					
011101- A03	Operating Expenses		10,000,000		
011101- A037	Consultancy and Contractual Work		10,000,000		
Total- CAPACITY BUILDING AND TECHNICAL ASSISTANCE			10,000,000		
IB9283 PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PARLIAMENTARY AFFAIRS DIVISION)					
011101- A01	Employees Related Expenses		58,338,000	29,088,000	15,779,000
011101- A012	Allowances		58,338,000	29,088,000	15,779,000
011101- A012-1	Regular Allowances		(58,338,000)	(29,088,000)	(15,779,000)
Total- PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PARLIAMENTARY AFFAIRS DIVISION)			58,338,000	29,088,000	15,779,000
ID1928 PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)					
011101- A01	Employees Related Expenses		87,203,000	137,072,000	97,314,000
011101- A011	Pay	41 39	70,287,000	112,381,000	82,347,000
011101- A011-1	Pay of Officers	(41) (39)	(70,287,000)	(112,381,000)	(82,347,000)
011101- A012	Allowances		16,916,000	24,691,000	14,967,000
011101- A012-1	Regular Allowances		(16,416,000)	(24,691,000)	(14,364,000)
011101- A012-2	Other Allowances (Excluding TA)		(500,000)		(603,000)
011101- A03	Operating Expenses		179,013,000	132,903,000	190,034,000
011101- A038	Travel & Transportation		178,013,000	131,903,000	189,034,000
011101- A039	General		1,000,000	1,000,000	1,000,000
Total- PAYMENT TO PARLIAMENT SECRETARIES TO PARLIAMENTARY SECRETARIES)			266,216,000	269,975,000	287,348,000
ID1929 PARLIAMENTARY AFFAIRS DIVISION					
011101- A01	Employees Related Expenses		380,427,000	421,282,000	433,913,000
011101- A011	Pay	195 195	120,535,000	112,504,000	120,950,000
011101- A011-1	Pay of Officers	(56) (56)	(71,951,000)	(65,989,000)	(71,742,000)

NO. 081.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION				DEMANDS FOR GRANTS		
		No of Posts		2024-2025	2024-2025	2025-2026
		2024-25	2025-26	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011101- A011-2	Pay of Other Staff	(139)	(139)	(48,584,000)	(46,515,000)	(49,208,000)
011101- A012	Allowances			259,892,000	308,778,000	312,963,000
011101- A012-1	Regular Allowances			(123,924,000)	(136,377,000)	(142,263,000)
011101- A012-2	Other Allowances (Excluding TA)			(135,968,000)	(172,401,000)	(170,700,000)
011101- A03	Operating Expenses			68,918,000	48,193,000	72,213,000
011101- A032	Communications			4,820,000	5,500,000	4,770,000
011101- A034	Occupancy Costs			40,110,000	27,000,000	42,632,000
011101- A036	Motor Vehicles			47,000	18,000	50,000
011101- A038	Travel & Transportation			11,072,000	5,775,000	11,072,000
011101- A039	General			12,869,000	9,900,000	13,689,000
011101- A04	Employees Retirement Benefits			4,825,000	10,512,000	13,700,000
011101- A041	Pension			4,825,000	10,512,000	13,700,000
011101- A05	Grants, Subsidies and Write off Loans			400,000	400,000	400,000
011101- A052	Grants Domestic			400,000	400,000	400,000
011101- A09	Physical Assets			500,000	24,000	500,000
011101- A092	Computer Equipment			200,000	24,000	200,000
011101- A096	Purchase of Plant and Machinery			200,000		
011101- A097	Purchase of Furniture and Fixture			100,000		300,000
011101- A13	Repairs and Maintenance			5,004,000	5,154,000	4,910,000
011101- A130	Transport			2,750,000	2,044,000	2,750,000
011101- A131	Machinery and Equipment			660,000	910,000	660,000
011101- A132	Furniture and Fixture			600,000	1,300,000	600,000
011101- A133	Buildings and Structure			47,000		
011101- A137	Computer Equipment			900,000	900,000	900,000
011101- A138	General			47,000		
Total-	PARLIAMENTARY AFFAIRS DIVISION			460,074,000	485,565,000	525,636,000
011101	Total- Parliamentary/legislative Affairs			794,628,000	784,628,000	828,763,000
0111	Total- Executive and Legislative Organs			794,628,000	784,628,000	828,763,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			794,628,000	784,628,000	828,763,000
01	Total- General Public Service			794,628,000	784,628,000	828,763,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			794,628,000	784,628,000	828,763,000
TOTAL - DEMAND				794,628,000	784,628,000	828,763,000